3 MARIPOSAS MONTESSORI

2021 - 2022

ANNUAL REPORT

STUDENT NUMBERS

59 Students

Ages **6 Months - 11 Years Old**

37 Scholarship

22 Tuition

CLASSES

- **El Nido** | 1 - 3 Years Old
- **Primary** | 3 - 6 Years Old
- **Elementary** | 6 - 11 Years Old
- **Daycare** | 6 Months - 6 Years Old

STAFF NUMBERS

21 Staff

19 Local
2 Foreign

POSITIONS

- **5 Montessori Guides**
- **10 Classroom Assistants**
- **3 Admin**
- **3 Support Staff** (Cook, Gardener, Head of Cleaning)

FINANCIAL SNAPSHOT

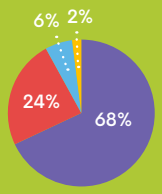
INCOME **$313,201**

$313,201 educated 59 students, supported 114 parents, fed 80 individuals every weekday, employed 21 staff and built 2 classrooms plus our sanitary system.

3MM is committed to carefully investing the donations we receive to ensure sustainability and maximum impact. By doing so, together we provide our children with a strong foundation for success, and happy and healthy lives.

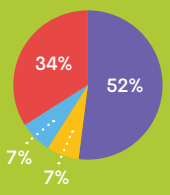
INCOME

- **Monetary Donations** | 68%
- **Tuition** | 24%
- **Pro-Bono** | 6%
- **In-Kind** | 2%



USE OF FUNDS

- **Programs** | 52%
- **Building** | 34%
- **Admin** | 7%
- **Fundraising** | 7%



DONATIONS

In-Kind (Gift of needed goods rather than money)

- An eco kiosk (built by Mariposa DR Foundation)
- Chairs & tables (gifted by Viva Wyndham Tangerine Resort)
- Materials for our classrooms and plants for our gardens (various individuals)

Pro-Bono (Professional work done voluntarily and without payment)

- Legal | $4,000
- Marketing | $2,180
- Maintenance | $2,400
- Architectural Designs | $2,000
- Health | $5,000
- Counseling | $2,000
- Teaching | $1,000

OUR BOARD

EXECUTIVE BOARD OF DIRECTORS

Sarah Ludwig-Ross
President

Helmut Ludwig
Vice-President

Dra. Mónica García
Treasurer

Evelina Barrientos
Secretary

Paul Passarelli
Member

ADVISORY BOARD MEMBERS

Janet Ross
Retired Nurse

Charles Kerchner
Ph.D. in Environmental Science

John Ross
Lawyer

Dr. Hans-Peter Hutter
Professor & Physician

Norma Gonzalez
Montessori Director & Guide

Alongside parents and teachers,

we provide children with the foundation for educational success and a happy, healthy life.

"The child is both a hope and a promise for mankind."

Dr. Maria Montessori

NEW CAMPUS

THIS YEAR WE BUILT...

2 Classrooms & a Sanitary System

AFTER SCHOOL CLASSES

Jiu-Jitsu **Dance** **Art**
Tennis **English**

What a great way to provide opportunities for our kids to learn more and our staff to earn extra income.

EXCITING NEWS!

Iskania Perez named 3MM's Program Director!

Iskania has been transitioning nicely into her new role as Program Director. Previously, she led PE classes and taught sustainability. Now Iskania is overseeing all of our programs. No matter what her job description, she does a stellar job!

3MM provided her with an all-expense-paid trip to the United States to meet friends of 3MM, speak to the congregation of the United Methodist Church of Dowagiac, and attend a Montessori conference. This kind of trip was the first time that a 3MM staff member, aside from the Head of School, has flown overseas for work purposes. Although it was a 3MM first, it surely won't be "a last".

NEW PROGRAMS

DAYCARE PROGRAM

Our daycare program satisfies the needs of many different individuals because it:

1. Allows children whose parents can't afford a sitter to enroll them for free. By doing this, their parents can find a job to pay for food, housing, and hopefully more!
2. Is an opportunity for 3MM to generate more income for all of its programs as visitors pay a fee to enroll their child.
3. Provides a safe, fun, and educational environment to the children of visitors coming to Cabarete on vacation.
4. Builds a great foundation for local children to transition into the upper levels of 3MM.

DAY AWAY PROGRAM

Includes a mix of 3-12 year olds. Each day, a different group is taken outside to:

- Learn tennis and sign language
- Take trips to the beach
- Develop and implement acts of kindness within their community
- Enjoy free play in our "Almond Forest" where they get creative with natural items such as almonds, sea grapes, sand, rocks, and sticks
- Learn and share within a group of multi-aged children
- Learn how to be more sustainable by:
  - Creating and maintaining worm farms
  - Maintaining a compost
  - Planting and taking care of a fruit & veggie garden
  - Making yogurt

MAKE A **DIFFERENCE TODAY** BY DONATING!

TWO WAYS TO DONATE:

1. **ONLINE**
   3mariposasmontessori.com

2. **BY CHECK**
   Make check payable to:
   3 Mariposas Montessori Foundation (or 3MMF)
   133 N. Villamere Dr.
   Dowagiac, MI 49047

HOW TO REACH US!

CONTACT INFO

1.829.913.8439
info@3mariposasmontessori.com
3mariposasmontessori.com

OUR LOCATION

La Ciénaga, Cabarete
Dominican Republic